

**Status of Fund received (C.S + S.S) and Utilization (RUSA 1.0)**

SI No	Component	No. of beneficiary Institutions	Approved Fund( Rs. 2.00 Crore per Institution) Rs. in Crore (ratio- 90:10)	Central Share received in RUSA account (Rs. in Crore)	State Share received in RUSA account (Rs. in crore) Crore	Amount to be received in RUSA account Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
1.	Infrastructure Grant to Colleges	87	Rs. 174.00 (CS- 156.6 Cr and SS- 17.4 Cr)	Rs. 132.30	Rs.14.70	Rs.24.30	Rs. 3.10	Rs. 121.1059815	Rs. 12.8688417	Rs.133.9748232	Both Central and State Share are released to the Institutions

SI No	Component	No. of beneficiary Institutions	Approved Fund( Rs. 20.00 Crore per Institution) in Crore (ratio- 90:10)	Central Share received in RUSA account (Rs. in Crore)	State Share received in RUSA account (Rs. in crore) Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
2.	Infrastructure Grant to Universities	2	Rs. 40.00 (CS- 36 Cr and SS- 4 Cr)	Rs. 36.00	Rs. 4.00	0	0	Rs. 36.00	Rs. 4.00	Rs.40.00	Both Central and State Share are released to the Institutions

SI No	Component	No. of beneficiary Institutions	Approved Fund( Rs. 4.00 Crore per Institution) in Crore (ratio-90:10)	Central Share received in RUSA account (Rs. in Crore)	State Share received in RUSA account (Rs. in crore) Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
3.	Upgradation of Degree colleges to Model Degree Colleges	5	Rs. 20.00 (CS-18 Cr and SS- 2 Cr)	Rs. 13.50	Rs. 1.5	Rs. 4.5	Rs. 0.50	Rs. 13.3078	Rs. 1.475	Rs. 14.7828	Both Central and State Share are released to the Institutions

SI No	Component	No. of beneficiary Institutions	Approved Fund( Rs. 5.00 Crore per Institution) in Crore (ratio-90:10)	Central Share received in RUSA account (Rs. in Crore)	State Share received in RUSA account (Rs. in crore) Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
4.	Equity Initiative	29	Rs. 5.00 (CS-4.5 Cr and SS-0.5 Cr)	Rs. 3.375	Rs. 0.125	Rs.1.125	Rs. 0.375	Rs. 2.7069569	Rs. 0.2648476	Rs.2.9718045	Both Central and State Share are released to the Institutions

SI No	Component	No. of beneficiary Institutions	Approved Fund( Rs. 9.00 Crore per Institution) in Crore (ratio-50:50)	Central Share received in RUSA account (Rs. in Crore)	State Share received in RUSA account (Rs. in crore) Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks (Rs in crore)
						C.S.	S.S	C.S.	S.S	Total	
5.	New MDC	12	Rs. 108.00 (CS-60 Cr and SS- 48 Cr)	Rs. 37.50	Rs. 30.00	Rs. 10.5	Rs. 18.00	Rs. 19.7979914	Rs. 19.7979916	Rs.39.5959830	Total Expenditure is Rs. 51.00 crore.Rs 7.5 crore Central Share alongwith matching state share is till not deposited in RUSA account.

SI No	Component	No. of beneficiary Institutions	Approved Fund (ratio- 90:10)	Central Share received in RUSA account (Rs. in Crore)	State Share received in RUSA account (Rs. in crore) Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
6.	Professional College	3	Rs. 78.00 (CS-70.20 Cr and SS- 7.8 Cr)	Rs. 35.10	Rs. 3.9	Rs. 35.10	Rs. 3.9	0	0	0	.

Sl No	Component	No. of beneficiary Institutions	Approved Fund (ratio- 90:10)	Central Share received in RUSA account (Rs. in Crore)	State Share received in RUSA account (Rs. in crore) Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
7.	Preparatory Grant	RUSA, Assam	Rs. 8.00 (CS- 7.2 Cr and SS- 0.8 Cr)	Rs. 7.20	Rs. 0.80	Rs. 1.8	Rs. 0.20	2.94	0.05	Rs.2.99 (Committed expenditure is also included)	Actual expenditure Rs. 1.8651418 Crore (till December, 2018).

Sl No	Component	Received by State as a Unit	Approved Fund (ratio- 90:10)	Central Share received in Crore	Amount to be received in Crore	Utilization Submitted	Remarks
					C.S.	C.S.	
8.	MMER Grant	RUSA, Assam	Rs 0.072	Rs.0.072	Nil	Rs. 0.036	

**Status of Fund received (C.S + S.S) and Utilization (RUSA 2.0)**

SI No	Component	No. of beneficiary Institutions	Approved Fund( Rs. 2.00 Crore per Institution) in Crore (ratio- 90:10)	Central Share received in Crore	State Share received in Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
1	Infrastructure Grant to Colleges	116	Rs. 232.00 (CS- Rs 208.80 Cr and SS- Rs 23.20 Cr)	Rs. 56.7 crore	Rs.5.67	Rs.141.3	Rs. 16.33	Nil	Nil	Nil	

SI No	Component	No. of beneficiary Institutions	Approved Fund( Rs. 12.00 Crore per Institution) in Crore (ratio- 90:10)	Central Share received in Crore	State Share received in Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
2	New MDC	5	Rs.60.00 (CS- 54.00 Cr and SS- 6.00 Cr)	Rs. 27.00	Rs. 2.7	Rs. 27.00	2.7	nil	nil	Nil	

Sl No	Component	No. of beneficiary Institutions	Approved Fund( Rs. 2.00 Crore per Institution) in Crore (ratio- 90:10)	Central Share received in Crore	State Share received in Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
3	Upgradation of existing degree colleges into model degree colleges	12	Rs. 48.00 (CS- Rs 43.2 Cr and SS- Rs 4.80 Cr)	nil	nil	43.2	4.80	Nil	Nil	Nil	Both Central and State Share are not yet deposited in RUSA account.

Sl No	Component	No. of beneficiary Institutions	Approved Fund( Rs. 5.00 Crore per Institution) in Crore (ratio- 90:10)	Central Share received in RUSA account (Rs. in Crore)	State Share received in RUSA account (Rs. in crore) Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
4	Equity Initiative	2	Rs. 5.00 (CS- 4.5 Cr and SS- 0.5 Cr)	nil	nil	4.5	0.50	nil	nil	nil	Both Central and State Share are not yet deposited in RUSA account

Sl No	Component	No. of beneficiary Institutions	Approved Fund( Rs. 20.00 Crore per Institution) in Crore (ratio-90:10)	Central Share received in RUSA account (Rs. in Crore	State Share received in RUSA account (Rs. in crore) Crore	Amount to be received in Crore		U.C. submitted in Crore			Remarks
						C.S.	S.S	C.S.	S.S	Total	
5	Infrastructure Grant to Universities	2	Rs. 40.00 (CS-36 Cr and SS- 4 Cr)	Rs. 36.00	Rs. 4.00	Rs. 36.00	Rs. 4.00	nil	nil	nil	Both Central and State Share are not yet deposited in RUSA account