

MONTHLY ACTION PLAN OF RUSA ASSAM

FOR

THE MONTH OF JULY 2023

RUSA phase and Component Name	Target to be achieved	Constraints to be overcome	Action to be taken	Concerned responsible officers/branch	Timeline	Targetted date of completion
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RUSA 2.0 Equity Initiatives	1. Collection of CA Audited UC 2. Updation of PMS	100% Completion of works of 2 nd instalment by PWD B Collection of CA Audited GFR	Follow up action with the college and PWD Authority	PIM Branch & EIT Branch	10 Days	10 th July 2023
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RUSA 2.0 Infrastructure grants to Universities	100% utilization of 2 nd instalment by Dibrugarh and Gauhati University Collection of CA audited UC from Gauhati University	Payment of bills by the universities. Updating of PMS portal. Collection of CA Audited UC from GU	Follow up action with the Universities.	PIM Branch & EIT Branch & FAA Branch	10 Days	10 th July 2023
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RUSA 2.0 Faculty Improvement	100% utilization of 1 st instalment of fund against civil works Collection of CA Audited	Completion of civil works for which fund was released during 1 st instalment	Follow up action with HRDC GU and Gauhati University Authority	PIM Branch & EIT Branch	10 Days	10 th July 2023
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1/206525/2023

	UC from HRDC GU	Collection of CA Audited UC				
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RUSA 2.0 Infrastructure grants to Colleges	100% utilization of fund by 25 out of 47 colleges Collection of CA Audited UCs	Completion of CA Audit by the colleges. 100% Utilization of fund	Follow up action with the colleges.	PIM Branch & EIT Branch and FAA Branch	10 Days	10 th July 2023
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RUSA 2.0 Infrastructure grants to Colleges	Updating of PMS	100% completion of works by Housefed/ Housing Board/ PWD B and after payment of bills 100% uploading of PMS by the colleges	Correspondence with the Housefed/ Houseing board/ PWD B Correspondence with the colleges Correspondence with the Bank. Uploading of PMS and RUSA ledger.	PIM Branch & EIT branch and FAA Branch	15 Days	15 th July 2023
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RUSA 2.0 Upgradation of existing degree colleges to Model Degree Colleges	100% utilization of fund by 12 numbers of colleges	Follow up action with PWD (B) Follow up action with the colleges	Completion of works , collection of of UCs and submission of the same to MoE Updating of PMS	PIM Branch, EIT Branch and FAA Branch.	15 Days	15 th July 2023
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RUSA 1.0 Infrastructure grants to Colleges	100% updating of PMS by 5 numbers of colleges Collection of CA audited UCs	Completion of construction, collection of UCs from PWD B , solving of bank issues. and updating of PMS and RUSA Ledger	Follow up action with PWD B and the colleges. Coordination with the bank.	PIM , FAA and EIT Branch	15 Days	15 th July 2023
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		Preparation of of CA Audited UCs by the colleges				
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RUSA 1.0 MDCs	Submission of proposal for next instalment under RUSA	Preparation of all supporting documents for all institutions for which next instalments will be applied for	Preparation of proposal	PIM Branch and FAA Branch	15 Days	15 th July 2023
RUSA 2.0 New MDCs	Collection of next running bills from MDC Udalguri Baksa, Dhubri and Barpeta	Completion of construction and submission of bills by PWD B Preparation of proposals for next instalment by RUSA Assam	Corresponce with PWD (B), Collection of all supporting documents for proposal of next instalment	PIM Branch and FAA Branch	15 Days	15 th July 2023
RUSA 1.0 Professional Colleges	Collection of next running bills from professional college Nalbari and Samaguri Submission of 75% UC of 1 st instalment for Professional college Samaguri and Udalguri	Completion of works collection of bills from PWD B Payment of bills Submission of proposals for next instalment by RUSA Assam (For Nalbari 3 rd and for Samaguri and Udalguri 2 nd instalment)	Follow up action with PWD (B)	PIM Branch & EIT Branch	15 Days	15 th July 2023

Other activities to be covered during the month are:

Task to be targetted	Responsible Branch	Tentative date of completion
Correspondence with the audit team for report generation for AG performance Audit at RUSA Assam	FAA & PIM Branch	31 st July 2023
Preparation and submission of proposal for all components for next instalment under RUSA. 100% preparation of all supporting documents.	PIM and FAA Branch	15 th July 2023
100% uploading of data at Institutional Asset Record System of RUSA Assam for institutions having valid NAAC accreditation.	EIT, PIM and PAN Branch	31 st July 2023
100% completion and functional of portal for student admission under DHE	EIT Branch	20 th May 2023
Preparation for RUSA 3.0 : Concept preparation , statistical data preparation etc	PIM Branch	15 th July 2023
Phytsical inspection at 18 institutions.	PIM, EIT and FAA Branch	15 th July 2023.
Guidance to 3 students of cotton University for MCA internship courses	PIM and EIT Branch	30 th May 2023
Inaguration of RUSA Assam's E Magazine Progya's 7 th edition	PIM & EIT Branch	20 th July 2023
Preparation of statistical data on GER Districtwise for RUSA 3.0 Plan . Collection of data from Higher Education institutions of the state, AISHE Census etc	PIM Branch	15 th July 2023
Submission of RUSA Assam's legacy data to MoE	FAA Branch	10 th July 2023

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