

MONTHLY ACTION PLAN OF RUSA ASSAM



| RUSA phase and Component name | Target to be achieved | Constraints to be overcome | Action to be taken | Concerned responsible officers/ branch | Timeline | Targetted date of completion |
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| RUSA 2.0 Equity Initiatives | 1.100% Utilization of 2 ND instalment by Arya Vidyapeeth College against the girls' hostel 2. Updating of PMS portal. | 1.Coordination with PWD (B) 2.Correspondence with the colleges | Follow up action with the colleges and PWD (B) | PIM Branch & FAA Branch | 30 Days | 30 th January 2023 |
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| RUSA 1.0 Upgradation of Existing degree colleges to MDCs | 100% utilization of fund by Sibsagarh Girls College | 1.Verification of the revised proposals. 2. Issue of new approval letter for unspent amount. | 1.Follow up action with the college authority 2. Meeting with PWD (B) | PIM Branch & EIT Branch | 15 Days | 15 th January 2023 |
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| RUSA 2.0 Infrastructure grants to Universities | 100% utilization of 1 st instalment released in Gauhati University and Dibrugarh University. | 1.Payment of bills. 2. Updating of PMS portal. 3. Correspondence with GU & DU | 1.Follow up action with the Universities. | PIM Branch & EIT Branch and FAA Branch | 15 Days | 15 th January 2023 |
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| RUSA 2.0 Infrastructure grants to Universities | 1.Completion of all tenders agaist civil and non civil works for 50% utilization of 2 nd instalment released to Gauhati University and Dibrugarh University. | 1.Speed up of the expenditure of 2 nd instalment released 2. Updating of UCs at PMS portal of RUSA Assam | 1.Follow up action with the Universities. | PIM Branch & EIT Branch and FAA Branch | 15 Days | 15 th January 2023 |
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| RUSA 1.0 New Professional Colleges | 1. Collection of 100% utilization certificate of 1 st instalment from New Professional College Nalbari. 2. 25% utilization of the second instalment from Professional College Nalbari | 1. Follow up action with PWD (B). 2. Physical verification of the site for payment of the bills and payment of the same. | 1.Correspondence with PWD (B) through letters and meetings. 2.Follow up action by RUSA team . | PIM Branch & EIT Branch and FAA Branch | 30 Days | 30 th January 2023 |
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| RUSA 1.0 New Professional Colleges | 75%Utilization of 1 st instalment at Professional College Samaguri and Udaiguri | 1. Follow up action with PWD (B). | 1.Correspondence with PWD (B) through letters and meetings. | PIM Branch & EIT Branch | 30 Days | 30 th January 2023 |
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| RUSA 1.0 Infrastructure grants to Colleges | 1. Resubmission of proposals and Receipt of sanction for 3 rd instalment for Diphu Govt College | 1.Receipt of sanction letter for fund release by Govt. of India. | 1.Correspondence with Ministry for fund release. 2. 75% utilization of the recently | PIM Branch & FAA Branch | 30 Days | 30 th January 2023 |
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| | | | released amount. | | | |
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| RUSA 1.0 Infrastructure grants to Colleges | Updating of UCs at PMS of 100% utilization of 3 rd instalment at Karimganj College | Non utilization of the 100% of the 3 rd instalment released. | Follow up action with the college and PWD(B) | PIM Branch | 10 Days | 10 th January 2023 |
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| RUSA 2.0 Infrastructure grants to Colleges | 1. Re submission of proposals and Receipt of sanction for 3 rd instalment for 22 numbers of colleges | 1. Receipt of sanction for 3 rd instalment from MoE 2. Receipt of sanction of matching state share from state treasury. | 1. Follow up action with MoE for acceptance of the proposals already submitted. 2. 75% utilization of the recently released amount. | PIM Branch | 30 Days | 30 th January 2023 |
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| RUSA 2.0 Infrastructure grants to Colleges | 100% utilization of the 2 nd instalment released to Sapatgram College and 1 st instalment released to Rangachahi College | 1. Receipt of UCs for 100% utilization 2. Updating of data at PMS portal. | 1. Follow up actions with the colleges. 2. Follow up actions with Housefed and ASHB | PIM Branch | 15 Days | 15 th January 2023 |
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| RUSA 2.0 Infrastructure grants to Colleges | Disposal of the discrepancies in the approved DPR and working estimate at Bapujee College | Setting up of the dispute with the College authority and Housefed | 1. Field verification at the college 2. Correspondence with Housefed | PIM Branch and EIT Branch | 10 Days | 10 th January 2023 |
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| RUSA 2.0 Infrastructure grants to Colleges | 75% utilization of 2 nd instalment released to 47 numbers of colleges | 1. Collection of UCs 2. Updating of PMS | 1. Follow up action with the colleges | PIM, FAA and EIT Branch | 30 Days | 30 th January 2023 |
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| | | | | | | | 2.Follow up action with PWD (B), Housefed and ASHB |
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| RUSA 2.0 Upgradation of existing degree colleges to Model Degree Colleges | 1. Collection of 75% UCs of the 2 nd instalment released to 12 numbers of institutions. | 1.Utilization of fund against civil and non civil works 2. Upodating of PMS | 1.Collection of UCs. 2.Updating of PMS 3.Follow up action with PWD (B) | PIM Branch, EIT Branch and FAA Branch. | 30 Days | 30 th January 2023 |
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| RUSA 2.0 Faculty Improvement | 100% utilization of fund released as 1 st instalment | 1.Planning and implementation of the NAAC and NEP 2020 training by HRDC at Zone wise. 2) 100% utilization of fund against civil projects. | 1. Follow up action with the HRDC for fixation of training date and completion of the programme. | PIM Branch | 25 Days | 25 th January 2023 |
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| New MDCs RUSA 1.0 | 1.Completion of Administrative and academic building of MDC Samaguri and MDC Lahorighat for formal inauguration by Hon'ble Ministers. 2. Post creation , formation of governing body, procurement of furnitures etc | 1.Follow up action with PWD for construction works. 2. Follow up actions with DHE for post creation and other works. 3. Follow up actions with the concerned Deputy Commissioners of the District for procurement of furniture and governing bodies formation. | 1.Follow up action with the PWD (B) 2.Follow up actions with DHE | PIM Branch and EIT Branch | 30 Days | 30 th January 2023 |
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| RUSA 2.0 New Model Degree Colleges | 1.100% completion of the Academic and administrative Building of MDC Barpeta and MDC Dima Hasao | .Follow up action with PWD for construction works. 2. Follow up actions with DHE for post creation and other works. 3. Follow up actions with the concerned Deputy Commissioners of the District for procurement of furniture and governing bodies formation. | 1.Follow up action with the PWD (B) 2.Follow up actions with DHE | PIM Branch & FAA Branch | 30 Days | 30 th January 2023 |
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Other activities to be covered during the month are:

| Task to be targeted | Responsible Branch | Tentative date of completion |
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| Submission of budgetary requirements for matching state share for 2 numbers of universities under infrastructure grants to universities and 2 colleges under equity initiative component. | PIM & FAA Branch | 15 th January 2023 |
| 75% utilization of the existing available fund recently released | PIM Branch | 31 st January 2023 |
| Distribution of certificate to students for student research articles published at "Progya" 's 6 th edition. | PIM Branch & EIT Branch | 15 th January 2023 |
| Regular Updating of PMS portal by all institutions for UC submission | PIM Branch | 30 th January 2023 |
| Follow up action with DHE for post creation and furniture purchase at New MDCs to be inaugurated . | PIM Branch | 30 th January 2023 |
| Preparation for "Progya" 7 th Edition –Issue of letters, selection of topics, communication with colleges. | PIM Branch | 30 th January 2023 |
| Updating/Modifications of the online NAAC Accreditation Management System and data entry of the NAAC Registration date | PIM & EIT Branch | 10 th January 2023 |
| Completion of the NAAC training and NEP 2020 training by HRDC GU in Zone wise. | PIM Branch | 25 th January 2023 |
| Domain configuration for 2 numbers of server (For E Magazine and Assamese font) | EIT Branch | 20 th January 2023 |



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