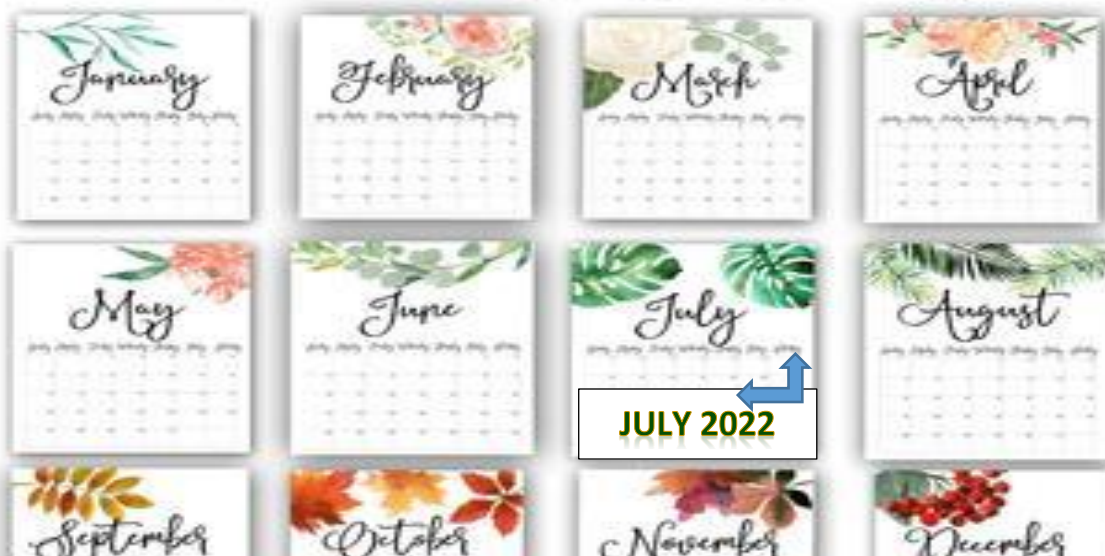


## MONTHLY ACTION PLAN OF RUSA ASSAM



RUSA phase and Component name	Target to be achieved	Constraints to be overcome	Action to be taken	Concerned responsible officers/ branch	Timeline	Targetted date of completion
RUSA 1.0 Equity Initiatives	Transfer of Unspent amount of Pramathesh Barooah College and Gauhati Commerce College to other good performing institutions as per instruction of MoE	Finalization of fund to be transferred and selection of good performing institutions	1.Follow up action with the colleges with phone calls, letters etc.	PIM Branch & EIT Branch	20 Days	20 <sup>th</sup> July 2022

RUSA 1.0 Infrastructure Grants to Universities	100% utilization of unspent amount at Girls Hostel RUSA 1.0 project of Gauhati University	100% Utilization of unspent amount by the University as it has been reported to utilize 100% few years back,	1.Follow up action with the university	PIM Branch, EIT Branch, FAA Branch	10 Days	10 <sup>th</sup> July 2022
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RUSA 1.0 Upgradation of existing degree colleges to MDCs	100% utilization of fund by Sibsagarh Girls' College	Overall utilization percentage in the college is 82% due to delay in construction by PWD (B)	Follow up action with the College	PIM Branch & EIT Branch	10 Days	10 <sup>th</sup> July 2022
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RUSA 1.0 New MDC	Payment of running bills of MDC Lahorighat	1.Verification of the bills  2. Payment of Bills	Verifivcatio n and Issue of Administrat ive Approval for fund release	PIM Branch & FAA Branch	15 Days	15 <sup>th</sup> July 2022
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RUSA 1.0 Infrastructure grants to Colleges	100% utilization of limit set amount at Monohari Devi Kanoi Girls College , Namrup College and Karimganj College	Non utilization of 100% after release of fund many years back	1.Follow up action with the colleges  2.May be transfer of unspent funt to other institutions.	PIM Branch, EIT Branch, FAA Branch	20 Days	20 <sup>th</sup> July 2022
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RUSA 2.0 Faculty Improvement	Transfer of unspent amount against training purposes at HRDC Gauhati University	1.Amount to be transferred  2.Selection of good performing institutions	Follow up action with the institutions and transfer of fund	PIM Branch, EIT Branch, FAA Branch	20 Days	20 <sup>th</sup> July 2022
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RUSA 2.0 Equity Initiatives	100% utiliozation of released amount ie 1.125 crore to each for girls hostel at Arya Vidyapeeth College and Sibsagarh College	1.Re - tendering issue at Arya Vidyaspeeth College  2.Delay in completion of construction by PWD (B)	1.Follow up action with PWD (B) for 100% utilization of fund.  2. Transfer of fund to Sibsagarh College	PIM Branch, EIT Branch and FAA Branch	20 Days	20 <sup>th</sup> July 2022
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			from other low performing organizations as the fund utilization at the college is comparatively fast.			
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RUSA 2.0 Infrastructure grants to Universities	100% utilization of 1 <sup>st</sup> instalment at Gauhati University and Dibrugarh University	Slow process of construction	Follow up action with the registers of the concerned universities	PIM Branch, EIT Branch	15 Days	15 <sup>th</sup> July 2022
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RUSA 2.0 Upgradation of Existing degree colleges to MDCs	100% utilization of limit set amount at Madhya Kamrup Coll, DHSK Commerce College and Nehru College	1.Slow utilization of fund 2.Non receipt of 2 <sup>nd</sup> instalment from Govt of India	.1.Follow up action with PWD (B) and the colleges. 2.Follow up action with govt. of India for receive of 2 <sup>nd</sup> instalment as early as possible	PIM Branch, EIT Branch	20 Days	20 <sup>th</sup> July 2022
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RUSA 2.0 Infrastructure grants to Colleges	100% utilization of limit set amount at Tengakhat College, Janata College, Lakhimpur Girls , Jagiroad College, BHB College, BH College, Jhanji Hemnath Sharma College, Bijni College, Ranhgachahi College, DDR College, BBK College, Sibsagarh College, Science College Kokrajhar, Kakojan College, Sipajhar	1.Submission of bills from Executing Agencies 2. Utilization of unspent amount by approving additional estimate for unspent amount	1. Follow up action with the colleges and with executing agencies 3.Collection and approval of additional estimates	PIM Branch and EIT Branch	10 Days	10 <sup>th</sup> July 2022
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	College, Barpeta Girls College, GL Choudhury College, Bapujee College , HCDG College, Nabajyoti College, North Bank College, LTK College, Dibru College, North Kamrup College, Mariani College, Khagarijan College, Gurucharan College, Dhakuakhana College, Radhamadhab College, West Goalpara College, Haji anfor Ali College					
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RUSA 2.0 Infrastructure grants to Colleges	Collection of 100% UC from Tihu College, Amguri College, Tinsukia College, Ratnapeeth College	1. Collection of the UC as per prescribed format	1.Follow up action with the college	PIM Branch	10 Days	10 <sup>th</sup> July 2022
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RUSA 2.0 Infrastructure grants to Colleges	PFMS training for West Goalpara College as they are not able to transfer the unspent fund via PFMS	To utilize unspent amount of Rs 8.12 Lakhs within a week	1.Follow up action with Housefed and College Authority	PIM Branch and EIT branch and FAA Branch	10 Days	10 <sup>th</sup> July 2022
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RUSA 2.0 New MDC	100% UC against available amount of Rs 6 crore at Baksa, Udalguri and Dhubri	1. Collection of bills from PWD (B)	Follow up action with PWD (B)	PIM , EIT and FAA Branch	25 Days	25 <sup>th</sup> July 2022
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**Other activities yto be covered during the month are:**

Task to be targetted	Responsible Branch	Tentative date of completion
Inclusion of Student bank details at HEIS as desired by DHE	PIM & EIT Branch	5 <sup>th</sup> July 2022
Release of 1 <sup>st</sup> instalment to Gauhati University for development of Assamese font “Banhi”	PIM and FAA Branch	10 <sup>th</sup> July 2022

<b>Binding and Inauguration of Analytical Report Volume III of RUSA Assam</b>	<b>PAM Branch and PIM Branch</b>	<b>10<sup>th</sup> July 2022</b>
<b>Opening of holding account for all PFMS mapped institutions and facilities of cheque book and passbook.</b>	<b>FAA Branch</b>	<b>10<sup>th</sup> July 2022</b>
<b>Transfer of interest amount against each component to Govt. of India.</b>	<b>PIM &amp; FAA Branch</b>	<b>15<sup>th</sup> July 2022</b>
<b>Completion of data entry at online admission information system of HEIS</b>	<b>All branches of RUSA Assam</b>	<b>31<sup>st</sup> July 2022</b>
<b>Completion of E Magazine "Progya" 5<sup>th</sup> Edition</b>	<b>PIM Branch</b>	<b>20<sup>th</sup> July 2022</b>
<b>Publication of research paper in Assamese language by Programme Officer RUSA Assam</b>	<b>PIM Branch</b>	<b>20<sup>th</sup> July 2022</b>
<b>Completion of report generation part at Higher Education Information System of RUSA Assam and Student admission information system</b>	<b>EIT Branch</b>	<b>30<sup>th</sup> July 2022</b>
<b>Submission of revised proposal and IFD checklist to Govt. of India as per revised format</b>	<b>PIM Branch and FAA Branch</b>	<b>15<sup>th</sup> July 2022</b>
<b>Utilization of fund under all component so that the percentage of unspent amount reduces to 25% of the central liability fund.</b>	<b>PIM Branch and EIT Branch and FAA Branch</b>	<b>15<sup>th</sup> July 2022</b>
<b>Physical inspection at atleast 10 colleges during the month under different RUSA components</b>	<b>PIM Branch and EIT Branch and FAA Branch</b>	<b>31<sup>st</sup> July 2022</b>
<b>NAAC Accreditation training for remaining non and never accredited institutions</b>	<b>PIM Branch</b>	<b>31<sup>st</sup> July 2022</b>