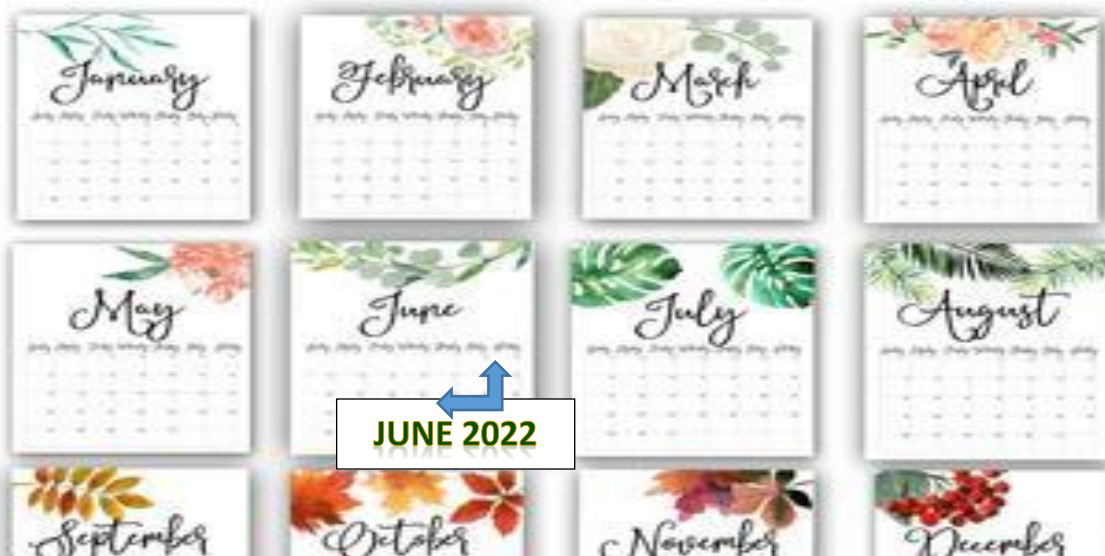


MONTHLY ACTION PLAN OF RUSA ASSAM



RUSA phase and component name	Target to be achieved	Constraints to be overcome	Action to be taken	Concerned responsible officers/branch	Timeline	Targetted date of completion
RUSA 1.0 Equity Initiatives	100% utilization of limit set amount at Birjhora Mahavidyalaya, JEC, SS College, Kokrajhar Govt College and Gauhati Commerce College	Utilization of fund within a short period	1. Follow up action with the colleges with phone calls, letters etc. 2. May be transfer of fund to other institution	PIM Branch & EIT Branch	20 Days	20 th June 2022

RUSA 1.0 Infrastructure Grants to Universities	100% utilization of unspent amount at Girls Hostel RUSA 1.0 project of Gauhati University	100% Utilization of unspent amount by the University as it has been reported to	1. Follow up action with the university 2. Physical inspection	PIM Branch, EIT Branch, FAA Branch	20 Days	20 th June 2022
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		utilize 100% few years back,	at the university			
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RUSA 1.0 Upgradation of existing degree colleges to MDCs	100% utilization of fund by Sibsagarh Girls' College	Overall utilization percentage in the college is 82% due to delay in construction by PWD (B)	1. Discussion of the matter with PWD (B) 2. May be transfer of unspent fund to other institutions	PIM Branch & EIT Branch	20 Days	20 th June 2022
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RUSA 1.0 New MDC	1. 100% utilization of received fund at 6 MDCs 2. Earth cutting works at MDC Katlichera	1. Slow growth of work by PWD (B) 2. Huge earth cutting works at MDC Katlichera 3. Non receipt of 2 nd instalment by Kakopathar MDC, Deithor MDC and Borkhola MDC	1. Follow up with PWD (B) 2. Report of non starting project for Katlichera to be submitted to Govt of India 3. Follow up action with govt of india for 2 nd instalment 4. Physical inspection at the sites	PIM Branch	30 Days	30 th June 2022
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RUSA 1.0 Infrastructure grants to Colleges	1) 100% utilization of limit set amount at Naharkatia College, Namrup College, RS Girls College, MDKG College, Diphu Govt College, JB College, Chilarai college, Dispur College, Margherita College, Karimganj College	Non utilization of 100% after release of fund many years back	1. Follow up action with the colleges 2. May be transfer of unspent fund to	PIM Branch, EIT Branch, FAA Branch	20 Days	20 th June 2022
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			other institutions.			
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RUSA 2.0 Faculty Improvement	75% utilization of the fund under the component	1.Non utilization of fund for faculty training 2.Non utilization of fund against civil works	1.RUSA interference for increase in the participants for faculty training 2.Follow up action with registrar Gsauhati University for 100% utilization of fund under HRDC for civil works. 3. Unspoent Funds may be transferred to other institutions	PIM Branch, EIT Branch, FAA Branch	30 Days	30th June 2022
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RUSA 2.0 Equity Initiatives	100% utiliozation of released amount ie 1.125 crore to each for girls hostel at Arya Vidyapeeth College and Sibsagarh College	1.Re tendering issue at Arya Vidyaspeeth College 2.Delay in completion of construction by PWD (B)	1.Follow up action with PWD (B) for 100% utilization of fund. 2. Transfer of fund to Sibsagarh College from other low performing organizations as the fund utilization at the college is	PIM Branch, EIT Branch and FAA Branch	25 Days	25th June 2022
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			comparatively fast.			
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RUSA 2.0 Infrastructure grants to Universities	100% utilization of Rs 10 crore in each university	1.Slow payment of bills at Dibrugarh University due to financial power issues. 2.Slow progress of construction at Gauhati University	Follow up action with the registers of the concerned universities	PIM Branch, EIT Branch	25 Days	25th June 2022
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RUSA 2.0 Upgradation of Existing degree colleges to MDCs	100% utilization of limit set amount at Madhya Kamrup Coll, Nehru Coll, Lumding college, DHSK Commerce College, Murkong Selek College, Jengraimukh Kherajkhat College	1.Slow utilization of fund 2.Non receipt of 2nd instalment from Govt of India	.1.Follow up action with PWD (B) and the colleges. 2.Follow up action with govt. of India for receive of 2nd instalment as early as possible	PIM Branch, EIT Branch	25 Days	25th June 2022
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RUSA 2.0 Infrastructure grants to Colleges	100% utilization of limit set amount at Nagaon GNDG commerce college, Janata Coll, Amguri College , Lakhimpur Girls College,BH College, Jagiroad College, Baosi Banikanta Kakoti College, Kakojan College, GL Choudhury College, DDR College, BHB College, Sipajhar College, Jhanji Hemnath Sarma College, Bapujee College, North Bank	1.Non receipt of 2nd instsalment from Govt. of India 2. Non submission of bills and slow construction by Executing agencies HOUSEFED and ASHB	1. Follow up action with Govt. of India for receipt of 2nd instalment 2.Follow up action with executing agencies 3.Physical inspection	PIM Branch and EIT Branch	25th Days	25th June 2022
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	Collee, Rangachahi, Science college kokrajhar, Dibru College, Moirabari college, North Kamrup college, Mariani college, Khagarijan College, Gurucharan college, Dhakuakhana College, Radhamadhab College , Barpeta Girls college, West Goalpara college, Sibsagarh college, Paschim Guwahati college, HCDG college, Nabajyoti college, Tengakhat college, Bijni college, LTK college, Sapatgram college , Mankachar college, Haji Anfor Ali college		at atleast 5 colleges in the month			
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RUSA 2.0 Infrastructure grants to Colleges	100% utilization of Rs 1 crore 1 st instalment at Radhamadhab College	Non utilization of limit set amount against non-civil works	1.Follow up action with the college 2.May be transfer of unspent amount to other well performing institution	PIM Branch	20 Days	20 th June 2022
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RUSA 2.0 Infrastructure grants to Colleges	100% utilization of 1 st instalment fund at HCDG college, LTK College, Bapujee College and Mankachar College	Slow growth of construction works by ASHB	1.Follow up action with ASHB	PIM Branch and EIT branch	25 Days	25 th June 2022
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RUSA 2.0 New MDC	1.Payment of 3 rd running bill of MDC Baksa 2. Submission of proposal for 2 nd instalment for MDC Baksa and Dima Hasao	1. Processing of bills 2.Preparation of proposal	1.Processing of bills 2. Proposal prepararion	PIM , EIT and FAA Branch	25 Days	25 th June 2022
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Other activities yto be covered during the month are:

Task te be targetted	Responsible Branch	Tentative date of completion
Transfer of domain of PMS to another domain due to shortage of space	PIM & EIT Branch	15 th June
Follow up action with NIC Guwahati for Increase of space for store of RUSA online systems	EIT Branch	15 th June 2022
Finalization of the online admission information system of HEIS and distribution of link to institutions. Finalization of user manual.	PIM and EIT Branch	17 th June 2022
Finalization of topics for student internship	PIM & EIT Branch	5 th June 2022
Signature of MoA with Gauhati University for developemnt of Assamese font "Banhi"	PIM & EiT Branch	20 th June 2022
Completion of data entry at online admission information system of HEIS	PIM Branch	30 th June 2022
Evaluation of final draft of Analytical Report volume III	PIM Branch	20 th June 2022
Completion of IFD checklist & submission of the same to Govt. of India	FAA & PIM Branch	20 th June 2022
Transfer of SNA transaction from bank deskboard to PFMS deskboard	FAA Branch	15 th June 2022
Transfer of accumulated interest to Govt of India	FAA Branch	30 th June 2022
Publish of E Magazine RUSA Progya	PIM Branch	30 th June 2022
22 Report Generation under HEIS	PIM Branch and EIT Branch	30 th June 2022