

MONTHLY ACTION PLAN OF RUSA ASSAM

FOR

THE MONTH OF MAY 2023

RUSA phase and Component Name	Target to be achieved	Constraints to be overcome	Action to be taken	Concerned responsible officers/branch	Timeline	Targetted date of completion
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RUSA 2.0 Equity Initiatives	<p>1.100% utilization of 2nd instalment state share by Arya Vidyapeeth College.</p> <p>2. Completion of 100% construction works at sibsagarh College</p>	<p>Completion of works and submission of bills by PWD B</p> <p>Re starting of construction works.</p>	Follow up action with the college and PWD Authority	PIM Branch & EIT Branch	25 Days	25 th May 2023
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RUSA 2.0 Infrastructure grants to Universities	100% utilization of 2 nd instalment by Dibrugarh and Gauhati University	<p>Payment of bills by the universities.</p> <p>Updating of PMS portal.</p> <p>Solving of PFMS issues (if arises during payment)</p>	<p>Follow up action with the Universities.</p> <p>Follow up action with the bank.</p>	PIM Branch & EIT Branch & FAA Branch	25 Days	25 th May 2023
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RUSA 2.0 Faculty Improvement	100% utilization of 1 st instalmt of fund against civil works	Completion of civil works for which fund was released during 1 st instalment	Follow up action with HRDC GU and Gauhati University Authority	PIM Branch & EIT Branch	20 Days	20 th May 2023
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RUSA 2.0 Infrastructure grants to Colleges	Collection of CA Audited UCs from 13 colleges out of 19 who have completed 100% Utilization	Completion of CA Audit by the colleges. Follow up action with the colleges by issue of lettwers, telephone calls etc.	Follow up action with the colleges.	PIM Branch & EIT Branchan d FAA Branch	25 Days	25 th May 2023
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RUSA 2.0 Infrastructure grants to Colleges	100% utilization of 2 nd instalment by 28 colleges	100% completion of works by Housefed/ Housing Board/ PWD B Submission of bills by executing agencies Payment of bills by institutions	Correspondence with the Hpusefed/ Jouseing board/ PWD B Correspondence with the colleges Correspondence with the Bank. Uploading of PMS and RUSA ledger.	PIM Branch & EIT branch and FAA Branch	20 Days	20 th May 2023
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RUSA 2.0 Upgradation of existing degree colleges to Model Degree Colleges	100% utilization of fund by 12 numbers of colleges	Follow up action with PWD (B) Follow up action with the colleges	Completion of works , collection of of UCs and submission of the same to MoE Updating of PMS	PIM Branch, EIT Branch and FAA Branch.	20 Days	20 th May2023
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RUSA 1.0 Infrastructure	100% utilization of fund at Majuli and Jagannath	Completion of construction, collection of UCs from PWD B ,	Follow up action with PWD B and the colleges.	PIM , FAA and EIT Branch	20 Days	20 th May 2023
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grants to Colleges	Barooah College	solving of bank issues. and updating of PMS and RUSA Ledger	Coordination with the bank.			
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RUSA 1.0 MDCs	<p>Completion of construction of the main building of MDC Samaguri and Lahorighat</p> <p>Solving of UC issue of MDC Katlichera</p> <p>Solving of land issues at MDC South Salmara</p>	<p>Follow up actions with concerned PWD (B) and concerned DCs.</p> <p>Follow up action with HE Dept. for the submitted UC of Katlichers.</p>	Follow up action with PWD (B) and HE Dept.	PIM Branch and FAA Branch and EIT Branch	20 Days	20 th May 2023
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RUSA 2.0 New MDCs	<p>Physical inspection at MDC Dhubri for payment of bills.</p> <p>Collection of remaining bills from MDC Baksa and Udalguri</p>	<p>Completion of construction and submission of bills by PWD B</p> <p>Physical inspection at MDC Dhubri by RUSA Team</p>	<p>Corresponce with PWD (B),</p> <p>Physical inspection by RUSA Team</p>	PIM Branch and EIT Branch and FAA Branch	20 Days	20 th May 2023
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RUSA 2.0 New Model Degree Colleges	Preparation for inauguration of main building of MDC Barpeta and Dima Hasao	<p>Correspondence with PWD (B)</p> <p>Post Creation and furniture issues</p>	<p>Follow up action with the PWD (B)</p> <p>Correspondence with Higher Education Dept. for post creation and furniture issues</p>	PIM Branch & EIT Branch and FAA Branch	30 Days	30 th May 2023
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RUSA 2.0 Upgradation of Existing degree	Settlement of hostel renovation issue of Kherajkhata College	Correspondence with PWD (B)	Follow up action with PWD (B) and the colleges	PIM Branch & EIT Branch	20 Days	20 th May 2023
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colleges to MDCs		Correspondence with the colleges				
RUSA 1.0 Professional Colleges	100% utilization of 2 nd instalment at Engineering college Nalbari. 100% utilization of 1 st instalment of fund at Professional college Udalguri and Samaguri	Completion of works collection of bills from PWD B Payment of bills	Follow up action with PWD (B)	PIM Branch & EIT Branch	30 Days	30 th May 2023

Other activities to be covered during the month are:

Task to be targetted	Responsible Branch	Tentative date of completion
Correspondence with the audit team for report generation for AG performance Audit at RUSA Assam	FAA & PIM & EIT Branch	25 th May 2023
100% uploading of data at Institutional Asset Record System of RUSA Assam for 87 institutions having valid NAAC accreditation.	EIT, PIM and PAN Branch	25 th May 2023
100% completion and functional of portal for Foreign tour, and Court Case Management System	EIT Branch	20 th May 2023
Guidance and Completion of Student Scholarship session 2023-24	EIT and PIM	30 th April 2023
Completion of target of less than 25 % of fund against fund to be released by MoE and submission of proposal for next instalment to be submitted to MoE. Now the targetted amount is Rs 7 crore.	PIM & FAA & EIT Branch	25 th May 2023
Physical inspection at atleast 15 institutions.	PIM, EIT and FAA Branch	30 th May 2023.
Collection and submission of additional estimate for MDCs and Professional Colleges for additional state share approval to Govt. of Assam	PIM , EIT and FAA Branch	20 th May 2023.
Guidance to 3 students of cotton University for MCA internship courses	PIM and EIT Branch	30 th May 2023
Uploading of articles at RUSA Assam's E Magazine Progya's 7 th Edition and inaguaration of the same	EIT Branch	20 th May 2013

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