

MONTHLY ACTION PLAN OF RUSA ASSAM



RUSA phase and Component name	Target to be achieved	Constraints to be overcome	Action to be taken	Concerned responsible officers/branch	Timeline	Targetted date of completion
RUSA 1.0 Equity Initiatives	Transfer of Unspent amount of Gauhati Commerce College amounting Rs 5,51,760.00 to other institutions.	Finalization of fund to be transferred and selection of good performing institutions	Follow up action with the colleges	PIM Branch & EIT Branch	20 Days	20 th September 2022

RUSA 1.0 Equity Initiatives	100% utilization of unspent amount at Srikrishna Sarda College, Devraj Roy College, Pramathesh Barooah College and Cotton University	100% Utilization of unspent amount by the colleges and University	Follow up action with the university and the colleges	PIM Branch, EIT Branch, FAA Branch	10 Days	10 th September 2022
-----------------------------	--	---	---	------------------------------------	---------	---------------------------------

RUSA 1.0 Upgradation of existing degree colleges to MDCs	100% utilization of fund by Sibsagarh Girls' College	Overall utilization percentage in the college is 95% due to delay in construction by PWD (B)	Follow up action with the College and PWD (B)	PIM Branch & EIT Branch	10 Days	10 th September 2022
---	---	---	--	----------------------------------	---------	---------------------------------------

RUSA 1.0 New MDC	75% utilization of fund at MDC Lahorighat and MDC Samaguri	1.Follow up action with PWD (B)	Field verification and follow up action with PWD (B)	PIM Branch & EIT Branch	15 Days	15 th September 2022
---------------------	---	---------------------------------------	--	----------------------------------	---------	---------------------------------------

RUSA 1.0 Infrastructure grants to Colleges	Receive of sanction of 2 nd instalment for 5 colleges and 3 rd instalment for 1 college and issue of administrative approval.	1.Receive of sanction from MoE 2.Issue of administrative approval letters	1.Follow up action with MoE. 2.calculation of fund to be released and selection of projects to release fund via Administrative Approval.	PIM Branch & FAA Branch	25 Days	25 th September 2022
---	--	--	--	----------------------------------	---------	---------------------------------------

RUSA 2.0 Faculty Improvement	Seeking of fresh proposal for training purposes only against the unspent amount	1.Preparation of proposal for further trainings by HRDC Gauhati University 2.Follow up action for verification and approval of the same	1.Follow up action with HRDC for fresh training proposals. 2.Verification of fresh proposals.	PIM Branch	20 Days	20 th September 2022
------------------------------------	---	---	--	---------------	---------	---------------------------------------

RUSA 2.0 Equity Initiatives	1.100% utilization of released amount at Sibsagarh College.	1.Re - tendering issue at Arya Vidyaspeeth College	1.Follow up action with PWD (B) for 100% utilization of fund at Sibsagarh College	PIM Branch, EIT Branch and FAA Branch	20 Days	20 th September 2022
-----------------------------------	---	---	---	--	---------	---------------------------------------

	2.Re starting of construction works at Arya Vidyapeeth College	2.Delay in completion of construction by PWD (B)	2. Follow up action with PWD (B) to solve re tendering issue at Arya Vidyapeeth College			
--	--	--	---	--	--	--

RUSA 2.0 Infrastructure grants to Universities	100% utilization of 1 st instalment at Gauhati University 100% utilization of newly approved project at Dibrugarh University	1.Slow process of construction	Follow up action with the registers of the concerned universities	PIM Branch, EIT Branch	20 Days	20 th September 2022
--	--	--------------------------------	---	------------------------	---------	---------------------------------

RUSA 2.0 Upgradation of Existing degree colleges to MDCs	100% utilization of unspent amount at Nehru College and DSK Commerce College	1. 100% utilization of limit set amount 2. Slow progress of work by PWD (B)	1. Follow up action with PWD (B). 2. Follow up action with the college	PIM Branch, EIT Branch	20 Days	20 th September 2022
--	--	--	---	------------------------	---------	---------------------------------

RUSA 2.0 Infrastructure grants to Colleges	100% utilization of limit set amount at Dibru College, Bijni College, Sibsagarh College, Bijni College, Dhakuakhana College, Mankachar College, Rangachahi college, RG Barooah College, Janata College, West Goalpara College, GL Choudhury College, BHB College and Radhamadhab College	1.Submission of bills from Executing Agencies 2. Follow up action with executing agencies and the concerned colleges	1. Follow up action with the colleges 2.Follow up action with executing agencies	PIM Branch and EIT Branch	15 Days	15 th September 2022
--	--	---	---	---------------------------	---------	---------------------------------

RUSA 2.0 Infrastructure grants to Colleges	Physical inspection at 13 numbers of colleges and submission of proposal for 3 rd instalment for these colleges to MoE	1. Physical inspection 2. Collection of UCs with CA audited signature	1. Follow up action with the college 2. Physical inspection by RUSA team.	PIM Branch, EIT Branch & FAA Branch	25 Days	25 th September 2022
--	---	--	--	-------------------------------------	---------	---------------------------------

RUSA 2.0 Infrastructure grants to Colleges	100% updating of PMS data of 69 institutions	1. updating of tax, GST and other payment data	1. Follow up action with the colleges and training for the same	PIM Branch	10 Days	10 th September 2022
--	--	--	---	------------	---------	---------------------------------

RUSA 2.0 New MDC	100% updating of PMS data against each MDCs & collection of running bills from PWD(B)	1. PMS data updation 2. Collection of bills from PWD (B)	1. Uploading of payment data type wise ie taxes etc 2. Follow up action with PWD (B)	PIM , and FAA Branch	25 Days	25 th September 2022
------------------	---	---	---	----------------------	---------	---------------------------------

Other activities to be covered during the month are:

Task to be targetted	Responsible Branch	Tentative date of completion
100% Uploading of HEIS data of all provincialised colleges	PIM & EIT Branch	30 th September
Development of Assamese font "Banhi"	PIM and EIT Branch	30 th September 2022
Preparation of Anthology of student research articles and its inauguration	PAM Branch and PIM Branch	20 th September 2022
Finalization of baseline data format for HEIS	PIM and EIT Branch	20 th September 2022
Re binding of Compendium of physical inspection volume II	PIM & PAM Branch	10 th September 2022
Distribution of honorarium and certificates for research articles by students at E Magazine 5 th edition	PIM and FAA Branch	15 th September 2022

Correction of never accredited institution data at NAAC accreditation management system	EIT Branch	5 th September 2022
Publication of articles on RUSA Assamese fonts and achievements of RUSA Assam at different magazines	PIM Branch	30 th September 2022
100% Audit of RUSA funds under components – New MDCs RUSA 1.0 & 2.0, Professional colleges RUSA 1.0 and Preparatory grants RUSA 1.0	FAA Branch	30 th September 2022
Receive of 2 nd and 3 rd instalments of fund which had already proposed to MoE amounting Rs 73 crore and issue of Administrative Approval letter	PIM Branch and FAA Branch	30 th September 2022
Preparation of compendium of monthly action plans of RUSA Assam	PIM Branch and PAN Branch	15 th September 2022
Preparation/ finalization of baseline database for RUSA 3.0	PIM Branch and EIT Branch	15 th September 2022
NAAC Accreditation training for remaining never accredited private institutions	PIM Branch	30 th September 2022