

# MONTHLY ACTION PLAN OF RUSA ASSAM

## FOR

### THE MONTH OF MARCH 2023

RUSA phase and Component Name	Target to be achieved	Constraints to be overcome	Action to be taken	Concerned responsible officers/ branch	Timeline	Targetted date of completion
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RUSA 2.0 Equity Initiatives	100% Utilization of 2 <sup>ND</sup> instalment by Arya Vidyapeeth College against the girls' hostel  Re- Starting of construction at Sibsagr College Girls Hostel	Coordination with PWD (B)  Correspondence with the colleges	Follow up action with the colleges and PWD (B)	PIM Branch & EIT and FAA Branch	20 Days	20 <sup>th</sup> March 2023
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RUSA 2.0 Infrastructure grants to Universities	100% utilization of fund by Gauhati University and Dibrugarh University.	Follow up action with the universities for 100% utilization of 1 <sup>st</sup> and 2 <sup>nd</sup> instalment.	Follow up action with the Bank  Meeting with Gauhati University and Dibrugarh University.	PIM Branch & FAA Branch and EIT Branch	25 Days	25 <sup>th</sup> March 2023
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RUSA 1.0 Infrastructure	100% utilization of 2 <sup>nd</sup> instalment by	Payment of bills by the colleges.	Follow up action with the Bank.	PIM Branch & EIT	30 Days	30 <sup>th</sup> March 2023
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grants to Colleges	5 numbers of colleges	Updating of PMS portal.  Correspondence with the bank to solve the bank issues.	Follow up action with PWD  Follow up action with the colleges.	Branch and FAA Branch		
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RUSA 2.0 Faculty Improvement	75% utilization of the fund released for civil works.	Completion of all training programmes scheduled till 31 <sup>st</sup> March 2023.	Follow up action with HRDC GU	PIM Branch & EIT Branch	25 Days	25 <sup>th</sup> March 2023
	100% utilization of the fund released for non civil works.	Collection of additional estimate for civil works.				

RUSA 1.0 New Professional Colleges	Collection of 100% utilization certificate of 1 <sup>st</sup> instalment from New Professional College Nalbar and Nagaon.	Follow up action with PWD (B).  Physical verification of the site for payment of the bills.	Correspondence with PWD (B) through letters and meetings.  Follow up action by RUSA team .	PIM Branch & EIT Branch and FAA Branch	20 Days	20 <sup>th</sup> March 2023
	Payment of running bill against Professionals college Udalguri					

RUSA 2.0 Infrastructure grants to Colleges	100% utilization of 2 <sup>nd</sup> instalment by 47 institutions	Follow up action with PWD (B), ASHB, Housefed.  Follow up action with the colleges.	Correspondence with the executing agencies through letters and meetings.  Correspondence with the colleges.	PIM Branch & EIT Branch and FAA Branch	30 Days	30 <sup>th</sup> March 2023

RUSA 1.0 Infrastructure grants to Universities	100% utilization of 3 <sup>rd</sup> instalment by Gauhati University released during RUSA 1.0	Follow up action with the University  Physical inspection at the university	Correspondence with the university  Physical inspection	PIM Branch & EIT branch and FAA Branch	20 Days	20 <sup>th</sup> March 2023
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RUSA 2.0 Upgradation of existing degree colleges to Model Degree Colleges	100% utilization of fund by 12 numbers of colleges	Follow up action with PWD (B)  Follow up action with the colleges	Collection of UCs and submission of the same to MoE  Updating of PMS	PIM Branch, EIT Branch and FAA Branch.	30 Days	30 <sup>th</sup> March 2023
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RUSA 1.0 MDCs	Collection of running bills against MDC Samaguri	Follow up action against PWD (B)  Physical inspection	Follow up action with PWD	PIM , EIT Branch	15 Days	15 <sup>th</sup> March 2023
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RUSA 1.0 MDCs	Payment of running bills of MDC Lahorighat & MDC Bihali	Follow up actions with concerned PWD (B)	Follow up action with PWD (B)	PIM Branch and FAA Branch and EIT Branch	20 Days	20 <sup>th</sup> March 2023
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RUSA 2.0 New MDCs	Physical inspection at MDC Dima Hasao	To inspect the additional estimate proposed under State fund.	Corresponce with PWD (B),	PIM Branch and EIT Branch	15 Days	15 <sup>th</sup> March 2023
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RUSA 2.0 New Model Degree Colleges	Payment of running bills against MDC Baksa and Dima Hasao	Correspondence with PWD (B)	Follow up action with the PWD (B)	PIM Branch & EIT Branch and FAA Branch	15 days	15 <sup>th</sup> March 2023
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RUSA 2.0 Upgradation of Existing degree colleges to MDCs	Settlement of issue of Kherajkhat College and Nehru College	Correspondence with PWD (B)  Correspondence with the colleges	Follow up action with PWD (B) and the colleges	PIM Branch & EIT Branch	15 Days	15 <sup>th</sup> March 2023
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**Other activities to be covered during the month are:**

Task to be targetted	Responsible Branch	Tentative date of completion
75% utilization of the fund available at RUSA account against the fund to be received in the next instalments	PIM & EIT & FAA Branch	31 <sup>st</sup> March 2023
100% uploading of data at Institutional Asset Record System of RUSA Assam for 87 institutions having valid NAAC accreditation.	EIT, PIM and PAN Branch	31 <sup>st</sup> March 2023
Publicatrion of RUSA Assam's E Magazine Progya's 7 <sup>th</sup> Edition	PIM & EIT Branch	31 <sup>st</sup> March 2023
Starting of Student Scholarship session 2023-24	EIT and PIM	31 <sup>st</sup> March 2023
Preparation of proposal for next instalment to be submitted to MoE	PIM & FAA Branch	31 <sup>st</sup> March 2023
Phytsical inspection at atleast 15 institutions.	PIM, EIT and FAA Branch	31 <sup>st</sup> March 2023.
Submission of additional estimate for MDC Barpeta, Dima Hasao and MDC 1.0 Kakopathar for additional state share approval	PIM and FAA Branch	31 <sup>st</sup> March 2023.
Issue of work order for hiring of office vehicle	PAN Branch	25 <sup>th</sup> March 2023

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